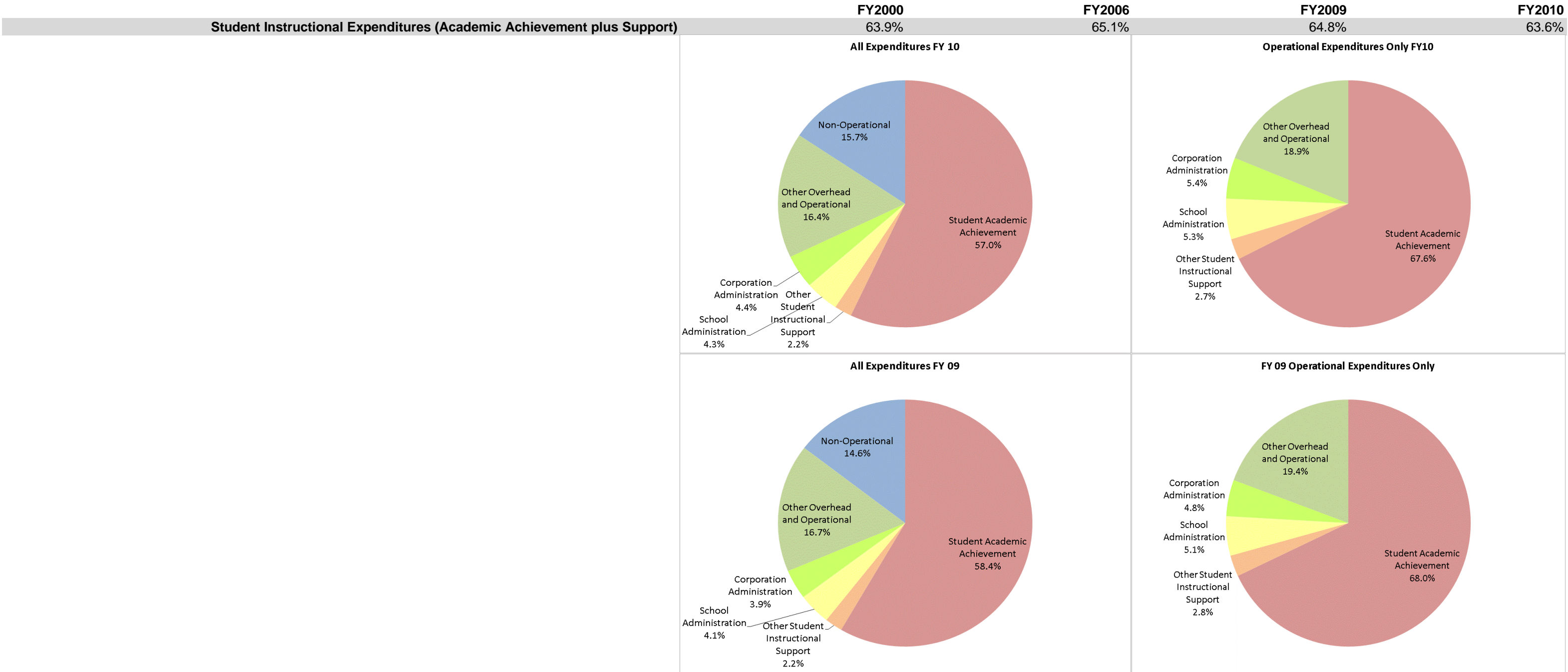


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Garrett-Keyser-Butler Com (1820)

Garrett-Keyser-Butler Com (1820)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,509,329	58.3%	\$10,905,702	58.4%	\$13,126,381	58.4%	\$13,014,762	57.0%
Student Instructional Support	\$823,511	5.6%	\$1,262,461	6.8%	\$1,432,683	6.4%	\$1,491,103	6.5%
Overhead and Operational	\$3,628,228	24.8%	\$4,127,903	22.1%	\$4,633,177	20.6%	\$4,739,992	20.8%
Nonoperational	\$1,644,445	11.3%	\$2,381,490	12.8%	\$3,279,354	14.6%	\$3,572,450	15.7%
Grand Total	\$14,605,512		\$18,677,556		\$22,471,595		\$22,818,306	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Garrett-Keyser-Butler Com (1820)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$37,389	\$223,218	\$234,479		> 500%	5%
	11100 Regular Programs; Elementary	\$1,863,206	\$1,606,104	\$2,050,013	\$2,059,005	11%	28%	0%
	11200 Regular Programs; Middle/Junior High	\$0	\$977,734	\$1,324,056	\$1,308,728		34%	-1%
	11300 Regular Programs; High School	\$1,614,739	\$1,383,331	\$2,023,623	\$2,094,074	30%	51%	3%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$42,775	\$50,066			17%
	11410 Vocational Education; Agriculture A	\$49,882	\$57,755	\$67,942	\$79,961	60%	38%	18%
	11450 Vocational Education; Consumer and Homemaking	\$86,067	\$57,763	\$73,191	\$84,415	-2%	46%	15%
	11480 Vocational Education; Industrial Education A	\$40,501	\$60,684	\$74,453	\$60,889	50%	0%	-18%
	11490 Vocational Education; Industrial Education B	\$90,284	\$115,790	\$78,993	\$84,017	-7%	-27%	6%
	11510 Vocational Education; Cooperative Education	\$53,198	\$45,144	\$58,915	\$65,693	23%	46%	12%
	11590 Other Vocational Education Programs	\$914,797	\$1,316,601	\$2,910,741	\$2,619,255	186%	99%	-10%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$30,438	\$67,749			123%
	11910 Other Regular Programs; Competency Testing	\$21,158	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$13,462	\$2,752	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$57,973	\$26,592			-54%
	12210 Mental Disabilities; Mild Mental Disabilities	\$430,546	\$825,643	\$1,035,722	\$1,042,233	142%	26%	1%
	12510 Culturally Different; Communication Disorders	\$80,237	\$57,482	\$27,746	\$83,875	5%	46%	202%
	12520 Culturally Different; Compensatory	\$49,882	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$18,536	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$810,350	\$1,064,432	\$1,291,303	\$1,622,110	100%	52%	26%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$189,937	\$244,884	\$325,023	\$229,246	21%	-6%	-29%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$4,137	\$0	\$0	\$0	-100%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$700	\$655	\$797	\$725	4%	11%	-9%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$7,483	\$15,348	\$15,425	\$13,812	85%	-10%	-10%
	14100 Summer School Programs; Elementary	\$8,835	\$0	\$10,729	\$12,889	46%		20%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$10,441	\$10,856			4%
	14300 Summer School Programs; High School	\$10,381	\$8,632	\$24,559	\$14,221	37%	65%	-42%
	16100 Remediation Testing	\$6,239	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$60,580	\$57,207	\$41,201	\$43,416	-28%	-24%	5%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$59,998	\$31,239			-48%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$262,481	\$144,591	\$206,175	\$216,825	-17%	50%	5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$126,817	\$111,717	\$232,719	\$115,618	-9%	3%	-50%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$200,000	\$104,625	\$114,352		-43%	9%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$2,272	\$16,525	\$29,228	\$11,082	388%	-33%	-62%
	22130 Improvement of Instruction; Instructional Staff Training	\$112,517	\$27,936	\$39,691	\$129,957	16%	365%	227%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$26,927	\$36			-100%
	22220 Library/Media Services; School Library	\$127,955	\$210,275	\$244,860	\$189,158	48%	-10%	-23%
	22230 Library/Media Services; Audiovisual	\$60,712	\$73,725	\$43,837	\$51,912	-14%	-30%	18%
	22290 Library/Media Services; Other Educational Media Services	\$300	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$100,439	\$119,209	\$231,016	\$202,508	102%	70%	-12%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$0	\$25,000			
	22360 Instruction, Related Technology; Network Support	\$0	\$4,384	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$79,138	\$0			-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$219	\$10,751	\$28,889	\$18,769	> 500%	75%	-35%
	26497 2007 Account Code - Teachers Retirement Fund	\$292,990	\$402,746	\$0	\$0			
Student Academic Achievement Total		\$7,511,838	\$9,257,190	\$13,126,381	\$13,014,762	73%	41%	-1%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$12,527	\$19,241	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$247,677	\$236,763	\$396,132	\$423,485	71%	79%	7%
	21340 Health Services; Nurse Services	\$23,268	\$30,772	\$46,628	\$44,653	92%	45%	-4%
	21430 Psychological Counseling	\$150	\$825	\$0	\$0	-100%	-100%	
	21990 Other Support Services, Students; Other Student Services	\$0	\$58,465	\$58,220	\$36,601		-37%	-37%
	24100 Office of The Principal	\$336,768	\$626,015	\$830,098	\$880,536	161%	41%	6%
	24900 Other Support Services, School Administration	\$81,095	\$60,577	\$101,605	\$105,827	30%	75%	4%
Student Instructional Support Total		\$701,485	\$1,032,658	\$1,432,683	\$1,491,103	113%	44%	4%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$6,100	\$11,482	\$6,823	\$22,755	273%	98%	234%
	23160 Board of Education; Promotion Expenses	\$2,417	\$4,271	\$1,489	\$1,240	-49%	-71%	-17%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Garrett-Keyser-Butler Com (1820)

Student Instructional Category		FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Instructional Category	Account							
	23210 Executive Administration; Office of The Superintendent	\$322,821	\$257,773	\$359,796	\$393,937	22%	53%	9%
	23290 Executive Administration; Other Executive Administration Services	\$291,883	\$338,726	\$496,429	\$546,693	87%	61%	10%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$0	\$10,946			
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$1,050	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,735	\$492	\$1,703	\$2,002	-46%	307%	18%
	25192 Other Fiscal Services; Petty Cash	\$71	\$151	\$100	\$200	182%	33%	100%
	25199 Other Fiscal Services; Other	\$0	\$0	\$536	\$145			-73%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$1,128	\$0			-100%
	25750 Personnel Services; Health Services	\$867	\$720	\$2,125	\$19,634	> 500%	> 500%	> 500%
	25920 Ditch Assessments	\$0	\$5	\$0	\$84		> 500%	
	25940 Settlements	\$2,961	\$5,000	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$300	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$847,292	\$1,407,721	\$1,785,841	\$1,725,642	104%	23%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,389	\$68,395	\$68,228	\$44,862	110%	-34%	-34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$64,563	\$118,967	\$134,291	\$160,242	148%	35%	19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$920	\$420	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$127,118	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$744,692	\$177,273	\$140,662	\$128,866	-83%	-27%	-8%
	27100 Student Transportation; Vehicle Operation	\$242,617	\$299,326	\$463,921	\$464,589	91%	55%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$124,081	\$143,983	\$147,700	\$170,075	37%	18%	15%
	27400 Student Transportation; Purchase of School Buses	\$211,408	\$76,114	\$259,067	\$217,824	3%	186%	-16%
	27500 Student Transportation; Insurance on Buses	\$18,453	\$18,102	\$0	\$22,238	21%	23%	
	27700 Student Transportation; Contracted Transportation Services	\$52,508	\$70,598	\$7,663	\$6,004	-89%	-91%	-22%
	27900 Student Transportation; Other Student Transportation Services	\$4,801	\$9,363	\$4,474	\$3,867	-19%	-59%	-14%
	31200 Food Services Operations; Food Preparation and Dispensing	\$238,787	\$289,864	\$385,878	\$393,898	65%	36%	2%
	31400 Food Services Operations; Food Purchases	\$217,496	\$295,056	\$363,782	\$401,356	85%	36%	10%
	31900 Other Food Services	\$0	\$0	\$490	\$2,893			490%
Overhead and Operational Total		\$3,420,164	\$3,720,919	\$4,633,177	\$4,739,992	39%	27%	2%
Nonoperational								
Nonoperational	33400 Athletic Coaches	\$117,585	\$149,663	\$195,214	\$274,658	134%	84%	41%
	33600 Nonpublic School Pupil Services	\$1,765	\$4,190	\$3,825	\$1,491	-16%	-64%	-61%
	33990 Other Community Services; Other	\$2,029	\$4,116	\$451	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,000	\$3,000	\$23,170	\$22,053	> 500%	> 500%	-5%
	43000 Facilities Acquisition and Construction; Professional Services	\$50	\$125,252	\$140,011	\$136,063	> 500%	9%	-3%
	45100 Building Acquisition, Construction and Improvements	\$31,780	\$207,935	\$779,421	\$509,245	> 500%	145%	-35%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$51,681			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$139,697	\$181,642	\$265,734	\$305,246	119%	68%	15%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$324,040			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$152,445	\$100,244	\$219,616	\$232,629	53%	132%	6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$235,072	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$130,000	\$105,000	\$164,600	\$190,000	46%	81%	15%
	52100 Debt Services; Interest on Debt; Bonds	\$11,745	\$71,680	\$52,680	\$44,090	275%	-38%	-16%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,786	\$28,743	\$7,620		-13%	-73%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$743,278	\$1,337,668	\$1,347,041	\$1,410,403	90%	5%	5%
	54200 Common School Fund; Principal	\$53,251	\$45,978	\$57,948	\$62,584	18%	36%	8%
	59100 Other Debt Services Obligations; Registrars Fee	\$550	\$400	\$400	\$400	-27%	0%	0%
	60700 Nonprogramed Charges; Scholarships	\$500	\$500	\$500	\$250	-50%	-50%	-50%
Nonoperational Total		\$1,622,747	\$2,346,053	\$3,279,354	\$3,572,450	120%	52%	9%
Prorated By Fund								
Prorated By Fund	26491 2007 Account Code - PERF	\$162,050	\$219,033	\$0	\$0			
	26492 2007 Account Code - Social Security	\$576,417	\$697,352	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$43,998	\$103,367	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$490,692	\$1,132,512	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,313	\$9,287	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$65,808	\$159,185	\$0	\$0			
Prorated By Fund Total		\$1,349,278	\$2,320,735	\$0	\$0			